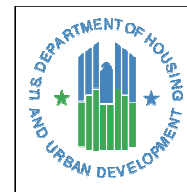




King County Community Development Block Grant Program
CDBG-R Activity Summary Report (GPR) for Program Year 2010
KING COUNTY - 4th Quarter 2010



Date: 07-Jan-2011
Time: 19:25

PGM Year: 2009			
Project: 0011 - CDBG-R Housing Stability Program - Human Service			
IDIS Activity: 2659 - CDBG-R Housing Stability Program - Human Service (2009)			
Status:	Open	Objective:	Create suitable living environments
Location:	1501 N 45th St Seattle, WA 98103-6708	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC
Initial Funding Date:	03/09/2010	Description:	
Financing		Funds will be used pay a staff position to assist low-income persons at risk of homelessness to stabilize their housing. .5 FTE Retained	
Funded Amount:	100,000		
Drawn Thru Program Year:	93,379		
Drawn In Program Year:	93,379		
Proposed Accomplishments			
People (General) : 110			
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
2009		Environmental review complete.	
2010		As of December 31st, the Agency exceeded the original household goal (42) and has served 50 households with rental assistane to retain their housing since the beginning of th eyear. Agency has exceeded original goal of 42 households and has served 45 with rental assistance to retain housing. The Agency reported 0.4784 FTE for a human service administrative position retained to assist low-income persons to stablize their housing needs.	

PGM Year: 2009			
Project: 0012 - CDBG-R Housing Repair Program - Energy Efficiency			
IDIS Activity: 2661 - CDBG-R Housing Repair Program- Energy Efficiency			
Status:	Open	Objective:	Provide decent affordable housing
Location:	401 Fifth Avenue Seattle, WA 98104	Outcome:	Availability/accessibility
		Matrix Code:	Energy Efficiency Improvements (14F)
		National Objective:	LMH
Initial Funding Date:	03/09/2010	Description:	
Financing		Funds will provide energy efficiency upgrades for households from 50% to 80% of AMI who do not qualify for weatherization. 1FTE Created, 3 Retained	
Funded Amount:	100,000		
Drawn Thru Program Year:	17,785		
Drawn In Program Year:	17,785		
Proposed Accomplishments			
Housing Units : 15			
Actual Accomplishments			

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

4th QTr: Completed 2 - committed and started four additional projects. Employment retained for a program manager and 2 climate heating repair representatives and construction labor totalling .1423 FTE.

PGM Year: 2009**Project:** 0013 - CDBG-R Skykomish Wastewater Facilities Project - Infrastructure**IDIS Activity:** 2662 - CDBG-R Skykomish Wastewater Facilities Project - Infrastructure

Status: Open

Location: 119 4th Street Skykomish, WA 98228

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/09/2010**Financing**

Funded Amount: 150,000

Drawn Thru Program Year: 789

Drawn In Program Year: 789

Description:

Funds will be used for new sewer collection and conveyance infrastructure for the residential area of the Town of Skykomish; specifically for the overlay of the street upon completion of the main flow system. 7 Jobs retained.

Proposed Accomplishments

People (General) : 646

Total Population in Service Area: 646

Census Tract Percent Low / Mod: 52.50

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2010

4th Qtr: Contract Amendment executed - construction to be completed by the end of summer 2011. No construction jobs to report but .0500 FTE was generated for an administrator and project manager to commence with the construction contracting process.

PGM Year: 2009**Project:** 0014 - CDBG-R Northshore Senior Center Renovation - Public Facility**IDIS Activity:** 2663 - CDBG-R Northshore Senior Center Renovation - Public Facility

Status: Open

Location: 10201 E Riverside Dr Bothell, WA 98011-3708

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 03/09/2010**Financing**

Funded Amount: 60,000

Drawn Thru Program Year: 59,976

Drawn In Program Year: 59,976

Description:

Funds will be used for curb improvements at the senior center. 2 Jobs Retained

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments**Annual Accomplishments****Accomplishment Narrative**

Year # Benefiting

2010

3rd Qtr: Construction complete Resulted in a total of .4225 FTE jobs created - 4 strippers, 6 traffic control; a project manager and an administrative position.
 4th Qtr: Project complete, .0322 FTE of project management funded for labor compliance review.

PGM Year:	2009		
Project:	0015 - CDBG-R St. Margaret's - Andrew's Glen CR9301		
IDIS Activity:	2664 - CDBG-R St. Margaret's - Andrew's Glen - Acquisition		
Status:	Open	Objective:	Provide decent affordable housing
Location:	4428 Factoria Blvd. SE Bellevue, WA 98006	Outcome:	Affordability
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	LMH
Initial Funding Date:	03/09/2010	Description:	
Financing		Funds will be used toward land acquisition for agency to build a 41 unit apartment complex in Bellevue to provide very low-income housing and permanent supportive housing for homeless veterans and veteran family households. All of the units will serve households at or below 60% of area median income (AMI), with 20 units affordable to households at or below 30% of AMI and 10 units affordable to households at or below 40% AMI. Services will be provided for the permanent supportive housing units. 4-5 permanent; 100 construction related	
Funded Amount:	350,000		
Drawn Thru Program Year:	350,000		
Drawn In Program Year:	350,000		
Proposed Accomplishments			
Housing Units : 41			
Annual Accomplishments	Accomplishment Narrative		
Year # Benefiting			
2010	4th Qtr: Project was completed in 1st Qtr 2010 with the acquisition of the real property to construct the housing complex.		

PGM Year:	2009		
Project:	0016 - CDBG-R Des Moines South 216th Sidewalk Improvements, CR9302		
IDIS Activity:	2665 - CDBG-R Des Moines South 216th Sidewalk Improvements		
Status:	Open	Objective:	Create suitable living environments
Location:	216th Street Des Moines, WA 98198	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMA
Initial Funding Date:	03/09/2010	Description:	
Financing		CDBG-R funds will be used for the construction of curb, gutter and sidewalks on both sides of S. 216th Street between 11th Ave South and Marine View Drive in Des Moines. CDBG-R funds will be used for Traffic Control. 1 FTE created	
Funded Amount:	60,000		
Drawn Thru Program Year:	32,896		
Drawn In Program Year:	32,896		
Proposed Accomplishments			
Public Facilities : 1			
Total Population in Service Area: 595			
Census Tract Percent Low / Mod: 60.00			
Annual Accomplishments	Accomplishment Narrative		
Year # Benefiting			
2009	Environmental review completed.		

2010

3rd qtr. Construction is 50% complete, 2 FTE flagging jobs created to date. 4th Qtr No work performed during the 4th Qtr due to utilities installation portion of the project and also due to inclement weather.

PGM Year: 2009			
Project: 0017 - CDBG-R Shoreline 2009 Curb Ramp and Sidewalk Replacement Program, CR9311			
IDIS Activity: 2666 - CDBG-R Shoreline 2009 Curb Ramp and Sidewalk Replacement Program			
Status:	Open	Objective:	Create suitable living environments
Location:	Meridian Avenue N. Shoreline, WA 98133	Outcome:	Sustainability
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMC
Initial Funding Date:	03/09/2010	Description:	
Financing		This project will design and construct new curb ramps and provide for sidewalk panel replacement within the City of Shoreline for increased accessibility to goods, services, transportation, recreation, and housing for the estimated 4,000 Shoreline residents with disabilities and senior citizens. The proposed project locations are: Meridian Avenue N, from N 145th Street to N 155th Street, 15th Avenue NE, from N 145th Street to N 160th Street, Shoreline. 10 jobs createdretained.	
Funded Amount:	89,682		
Drawn Thru Program Year:	89,682		
Drawn In Program Year:	89,682		
Proposed Accomplishments			
Public Facilities : 1			
Actual Accomplishments			
Annual Accomplishments	Accomplishment Narrative		
Year # Benefiting			
2009	Completed environmental review		
2010	4th Qtr: Labor compliance reviewed for clearance. Project resulted in 11 laborers and 10 masons resulting in 1.232 FTE ARRA positions.		

PGM Year: 2009			
Project: 0018 - CDBG-R Renton Traffic Pedestrian Signals, CR9310			
IDIS Activity: 2667 - CDBG-R Renton Traffic / Pedestrian Signals			
Status:	Open	Objective:	Create suitable living environments
Location:	1055 S Grady Way Renton, WA 98057-3232	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA
Initial Funding Date:	03/09/2010	Description:	
Financing		CDBG funds will be used to replace incandescent light bulbs in approximately 51 intersections with traffickedpedestrian signal heads using more energy efficient light emitting diode (LED) fixtures in low and moderate income areas city wide. In addition to energy efficiency,the pedestrian signals will be safer because the brighter lights are more easily seen by those with vision impairments, and will include thepedestrian countdown signal heads as recommended by the Federal Highway Administration (FHWA). 1-5	
Funded Amount:	111,321		
Drawn Thru Program Year:	90,951		
Drawn In Program Year:	90,951		
Proposed Accomplishments			
People (General) : 17,305			
Total Population in Service Area: 17,308			
Census Tract Percent Low / Mod: 56.00			
Annual Accomplishments	Accomplishment Narrative		
Year # Benefiting			
2009	This activity was set up in late 2009. No persons were served		
2010	4th Qtr: City employees replaced incandescent light bulbs in 87 intersections with traffic/pedestrian signal heads using more energy efficient light emitting diode (LED) fixtures in identified low and moderate income areas. CDBG-R employment positions of .5654 FTE represent 2 project administrative positions and 2 public works employees who are switching out the lights.		

PGM Year:	2009		
Project:	0019 - CDBG-R Korean Women's Association Tenant Improvements for Community Facility, CR9307		
IDIS Activity:	2668 - CDBG-R Korean Women's Association Tenant Improvements for Community Facility		
Status:	Open	Objective:	Create suitable living environments
Location:	31621 23rd Ave. S. Federal Way, WA 98003	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A) National Objective: LMC
Initial Funding Date:	03/09/2010	Description:	
Financing		Funds will be used to construct Tenant Improvements for the KWA Community Facility. The KWA Community Facility will be a 3,000 square foot social service facility serving Federal Way and the South Sub region of King County. 19 Jobs Created Retained	
Funded Amount:	276,965		
Drawn Thru Program Year:	1,844		
Drawn In Program Year:	1,844		
Proposed Accomplishments			
Public Facilities :	1		
Annual Accomplishments	Accomplishment Narrative		
Year # Benefiting			
2010	4th Qtr: 19 employment opportunities projected related to tenant improvements targeted toward the construction activities such as carpentry, flooring, drywall and finishing of the project. ARRA funded .0490 FTE during this quarter -- a project management position provided RFP technical assistance in preparation for the construction that is slated to be started in Spring of 2011.		

PGM Year:	2009		
Project:	0020 - CDBG-R Consortium-Wide CDBG-R Administration CR9204		
IDIS Activity:	2669 - CDBG-R Consortium Wide CDBG-R Administration		
Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A) National Objective:
Initial Funding Date:	02/01/2010	Description:	
Financing		Funds will be used in the administration of the CDBG-R program for project implementation and reporting purposes.	
Funded Amount:	135,675		
Drawn Thru Program Year:	45,383		
Drawn In Program Year:	38,501		
Proposed Accomplishments			
Annual Accomplishments	Accomplishment Narrative		
Year # Benefiting			
	4th Qtr: ARRA funds provided program administration activities resulting in employment of .8540 FTE administrative jobs.		

PGM Year:	2009		
Project:	0021 - CDBG-R Renton CDBG-R Administration, CR9309		
IDIS Activity:	2670 - CDBG-R Renton CDBG-R Administration		
Status:	Open	Objective:	
Location:	,	Outcome:	

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/09/2010**Financing**

Funded Amount: 6,605

Drawn Thru Program Year: 6,605

Drawn In Program Year: 6,605

Proposed Accomplishments**Description:**

Funds to be used by Joint Agreement City for Associated Program Administration Costs

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

4th Qtr - FTE positions reported in IDIS Activity #2669.

PGM Year: 2009**Project:** 0022 - CDBG-R Federal Way CDBG-R Administration, CR9303**IDIS Activity:** 2671 - CDBG-R Federal Way CDBG-R Administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/09/2010**Financing**

Funded Amount: 9,811

Drawn Thru Program Year: 9,811

Drawn In Program Year: 9,811

Proposed Accomplishments**Description:**

Funds to be used by Joint Agreement City for Associated Program Administration Costs

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

4th Qtr - FTE positions reported in IDIS Actitiy #2669.

PGM Year: 2009**Project:** 0023 - CDBG-R Shoreline CDBG-R Adminstration, CR9312**IDIS Activity:** 2672 - CDBG-R Shoreline CDBG-R Administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/09/2010**Financing**

Funded Amount: 4,675

Drawn Thru Program Year: 4,675

Drawn In Program Year: 4,675

Proposed Accomplishments**Description:**

Funds to be used by Joint Agreement City for Associated Program Administration Costs

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

4th Qtr -- FTE positions reported in IDIS Activity #2669.

PGM Year:		2009	
Project:		0028 - CDBG-R Federal Way Street Lights, CR9304	
IDIS Activity:		2677 - CDBG-R Federal Way Street Lights	
Status:		Open	Objective: Create suitable living environments
Location:		17th Ave South Federal Way, WA 98003	Outcome: Sustainability
			Matrix Code: Street Improvements (03K)
			National Objective: LMA
Initial Funding Date:		03/09/2010	Description:
Financing			The project is for the design and installation of street lighting along 17th Ave S20th Way S20th Ave S between S 324th Street to S 330th Street. The proposed street lighting would serve a neighborhood that is immediately south of The Commons mall that contains multi-family housing and serves Census Block Groups 303.03.2 that is 68.2% low-moderate-income and 303.03.5 that is 57.7% low-moderate-income.
Funded Amount:		174,715	
Drawn Thru Program Year:		96,480	
Drawn In Program Year:		96,480	
Proposed Accomplishments			
People (General) :		871	
Total Population in Service Area:		1,378	
Census Tract Percent Low / Mod:		63.20	
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
2009		No accomplishments for 2009	
2010		4th Qtr employment resulted in .1767 FTE for project manager and city professional staff resolving labor compliance issues. Project outcome provided Installation of street lighting in an low-/moderate-income area that serves a neighborhood with multi-family housing.	

Total Funded Amount:	\$1,629,449.51
Total Drawn Thru Program Year:	\$900,255.04
Total Drawn In Program Year:	\$893,373.07

KING COUNTY CDBG-R Stimulus Funds